



#### 1.4<sup>a</sup> Budgetary details in respect of Spanish company (€)

Budget head	1st Year (€)	2nd Year (€)	3rd Year (€) (if applicable)	TOTAL (€)
Amortization of capital assets (tangible and intangible)				
Material cost				
Manpower				
Outsourced technical collaborations				
Overheads				
Audit cost				

#### 1.4<sup>a</sup> Budgetary details in respect of Indian company (INR)

Budget head	1st Year (INR)	2nd Year (INR)	3rd Year (INR) (if applicable)	TOTAL (INR)
Non recurring				
Equipment				
Recurring				
a. Manpower				
b. Consumables				
c. Travel				
d. Contingency				
e. Overheads				

#### 1.4<sup>a</sup> Budgetary details in respect of Indian researcher (INR)

Budget head	1st Year (INR)	2nd Year (INR)	3rd Year (INR) (if applicable)	TOTAL (INR)
Non recurring				
Equipment				
Recurring				
a. Manpower				
b. Consumables				
c. Travel				
d. Contingency				
e. Overheads				

1.5 <u>Members contribution</u>	Name of the company	K€	KRps

## 2. Project Outline

### 2.1 Description (approximately one page)

2.2 Innovation highlights (State of the Art / Progress beyond state of the art)

### 2.3 Technological Development Envisaged

## 2.4 Market Application and Exploitation

2.5 Milestones / Timeline and Gantt Chart / Diagram - project schedule and work breakdown structure of the project into working packages indicating the workplan for both the Indian and Spanish partners.

### 3. Participant Data

3.1 Main Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

3.2 Other Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

3.3 Other Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	



4. Contribution to the project

Name of the participants and a brief description of their activities in the project	
Spanish participants	
Indian participants	

## 5. Expertise of the participants

Name of the participants and a brief description of their experiences in relation to the project

Spanish participants

Indian participants  
(please also include  
brief CV of the  
research team)

## 6. Consortium Agreement

Indicate if the Consortium has signed any Memorandum of understanding or any other consortia agreement and mention the signed date if it is the case.